



Assemblée législative de l'Ontario

1ST SESSION, 42ND LEGISLATURE, ONTARIO 68 ELIZABETH II, 2019

# **Bill 81**

## An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2019

The Hon. P. Bethlenfalvy President of the Treasury Board

**Government Bill** 

1st Reading March 18, 2019 2nd Reading

3rd Reading

Royal Assent



#### **Bill 81**

### An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2019

#### Preamble

Messages from the Honourable the Lieutenant Governor of the Province of Ontario, accompanied by estimates, indicate that the amounts mentioned in the Schedules are required for the purposes set out in this Act.

Therefore, Her Majesty, by and with the advice and consent of the Legislative Assembly of the Province of Ontario, enacts as follows:

#### Interpretation

1 In this Act,

"non-cash expense" has the same meaning as in the Financial Administration Act; ("frais hors trésorerie")

"non-cash investment" has the same meaning as in the Financial Administration Act. ("élément d'investissement hors trésorerie")

#### Supply granted

#### Expenses of the public service

2 (1) For the period from April 1, 2018 to March 31, 2019, amounts not exceeding a total of \$140,671,385,700 may be paid out of the Consolidated Revenue Fund or recognized as non-cash expenses to be applied to the expenses of the public service, as set out in Schedule A to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### Investments of the public service

(2) For the period from April 1, 2018 to March 31, 2019, amounts not exceeding a total of \$5,099,476,500 may be paid out of the Consolidated Revenue Fund or recognized as non-cash investments to be applied to the investments of the public service in capital assets, loans and other investments, as set out in Schedule B to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### **Expenses of the Legislative Offices**

(3) For the period from April 1, 2018 to March 31, 2019, amounts not exceeding a total of \$294,249,200 may be paid out of the Consolidated Revenue Fund to be applied to the expenses of the Legislative Offices, as set out in Schedule C to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### **Expenditures of the public service**

**3** An expenditure in the votes and items of the estimates of the public service may be incurred or recognized by the Crown through any ministry to which, during the fiscal year ending on March 31, 2019, responsibility has been given for the program or activity that includes that expenditure.

#### Repeal

4 This Act is repealed on April 1, 2020.

#### **Repeal of various Acts**

5 The Interim Appropriation for 2018-2019 Act, 2017 and the Supplementary Interim Appropriation for 2018-2019 Act, 2018 are repealed.

Commencement

6 This Act is deemed to have come into force on April 1, 2018.

#### Short title

7 The short title of this Act is the Supply Act, 2019.

		SCHEDU			
Public Service	2018-19 Estimates – Operating (in dollars)	2018-19 Estimates – Capital (in dollars)	2018-19 Supplementary Estimates – Operating ( <i>in dollars</i> )	2018-19 Supplementary Estimates – Capital ( <i>in dollars</i> )	Total (in dollars)
Accessibility Directorate of Ontario	19,793,500	1,038,900	0	0	20,832,400
Advanced Education and Skills Development	8,616,272,600	459,393,400	0	0	9,075,666,000
Agriculture, Food and Rural Affairs	636,026,300	235,085,900	0	0	871,112,200
Attorney General	1,863,166,100	97,973,800	0	0	1,961,139,900
Cabinet Office	53,146,400	500,000	0	0	53,646,400
Children and Youth Services	4,688,706,700	33,528,700	0	0	4,722,235,400
Citizenship and Immigration	174,617,300	1,000	0	0	174,618,300
Community and Social Services	13,223,198,700	51,401,200	0	0	13,274,599,900
Community Safety and Correctional Services	2,853,534,800	176,566,400	0	0	3,030,101,200
Economic Development and Growth / Research, Innovation and Science	994,917,600	100,201,000	0	0	1,095,118,600
Education	27,223,729,500	1,780,561,200	0	0	29,004,290,700
Energy	1,704,774,100	1,000	0	0	1,704,775,100
Environment and Climate Change	389,296,200	12,097,000	0	0	401,393,200
Finance	1,629,676,300	5,000	0	0	1,629,681,300
Francophone Affairs	6,856,600	951,700	0	0	7,808,300
Government and Consumer Services	558,470,400	5,340,400	0	0	563,810,800
Health and Long-Term Care	55,902,582,400	1,734,606,700	0	0	57,637,189,100
Indigenous Relations and Reconciliation	97,731,100	3,501,000	0	0	101,232,100
Infrastructure	106,300,600	832,103,700	0	0	938,404,300
International Trade	61,049,600	1,000	0	0	61,050,600
Labour	327,943,300	2,367,700	0	0	330,311,000
Lieutenant Governor, Office of the	1,865,500	0	0	0	1,865,500
Municipal Affairs / Housing	1,020,121,500	310,243,900	0	0	1,330,365,400
Natural Resources and Forestry	494,697,900	46,837,600	0	0	541,535,500
Northern Development and Mines	333,261,000	157,919,500	0	0	491,180,500
Premier, Office of the	2,597,100	0	0	0	2,597,100
Seniors Affairs	30,455,200	16,002,000	0	0	46,457,200
Status of Women	37,359,100	1,000		0	37,360,100
Tourism, Culture and Sport	1,133,422,300	126,055,200	0	0	1,259,477,500
Transportation	1,281,915,500	5,938,773,400	0	0	7,220,688,900
Treasury Board Secretariat	2,794,568,100	286,273,100		0	3,080,841,200
Total	128,262,053,300	12,409,332,400	0	0	140,671,385,700

#### SUPPLY SCHEDULE B

	2018-19 Estimates – Operating ( <i>in dollars</i> ) 1,000 279,002,000 12,001,000	2018-19 Estimates – Capital ( <i>in dollars</i> ) 0 6,466,900	2018-19 Supplementary Estimates – Operating ( <i>in dollars</i> ) 0	2018-19 Supplementary Estimates – Capital ( <i>in dollars</i> )	Total (in dollars)
of Ontario Advanced Education and Skills Development Agriculture, Food and Rural Affairs Attorney General	279,002,000	-	0	Ο	
Skills Development Agriculture, Food and Rural Affairs Attorney General		6,466,900	1	0	1,000
Rural Affairs Attorney General	12,001,000		0	0	285,468,900
		0	0	0	12,001,000
Cabinet Office	9,000	174,351,500	0	0	174,360,500
	0	0	0	0	0
Children and Youth Services	4,000	7,123,300	0	0	7,127,300
Citizenship and Immigration	1,000	1,000	0	0	2,000
Community and Social Services	37,161,900	4,783,900	0	0	41,945,800
Community Safety and Correctional Services	17,000	114,773,900	0	0	114,790,900
Economic Development and Growth / Research, Innovation and Science	40,001,000	1,000	0	0	40,002,000
Education	3,062,000	6,725,500	0	0	9,787,500
Energy	1,100,001,000	1,000	0	0	1,100,002,000
Environment and Climate Change	1,000	26,366,000	0	0	26,367,000
Finance	27,102,000	7,371,200	0	0	34,473,200
Francophone Affairs	1,000	0	0	0	1,000
Government and Consumer Services	1,302,000	49,958,900	0	0	51,260,900
Health and Long-Term Care	82,519,000	25,235,300	0	0	107,754,300
Indigenous Relations and Reconciliation	1,000	0	0	0	1,000
Infrastructure	27,501,000	70,915,400	0	0	98,416,400
International Trade	1,000	1,000	0	0	2,000
Labour	1,000	5,918,000	0	0	5,919,000
Lieutenant Governor, Office of the	0	0	0	0	0
Municipal Affairs / Housing	1,000	2,009,900	0	0	2,010,900
Natural Resources and Forestry	2,747,800	67,237,700	0	0	69,985,500
Northern Development and Mines	30,104,000	600,597,300	0	0	630,701,300
Premier, Office of the	0	0	0	0	0
Seniors Affairs	1,000	2,000	0	0	3,000
Status of Women	1,000	1,000	0	0	2,000
Tourism, Culture and Sport	1,000	25,066,000	0	0	25,067,000
Transportation	6,000	2,190,116,500	0	0	2,190,122,500
Treasury Board Secretariat	15,876,400	56,024,200	0	0	71,900,600
Total	1,658,428,100	3,441,048,400	0	0	5,099,476,500

Legislative Office	2018-19 Estimates – Operating ( <i>in dollars</i> )	2018-19 Estimates – Capital ( <i>in dollars</i> )	2018-19 Supplementary Estimates –	2018-19 Supplementary Estimates –	Total (in dollars)
	(in aonars)	(in uonurs)	Operating ( <i>in dollars</i> )	Capital ( <i>in dollars</i> )	
Assembly, Office of the	210,903,900	0	0	0	210,903,900
Auditor General, Office of the	20,116,100	0	0	0	20,116,100
Chief Electoral Officer, Office of the	43,048,800	0	0	0	43,048,800
Ombudsman Ontario	20,180,400	0	0	0	20,180,400
Total	294,249,200	0	0	0	294,249,200

SUPPLY SCHEDULE C