Legislative Assembly of Ontario



Assemblée législative de l'Ontario

2ND SESSION, 41st LEGISLATURE, ONTARIO 66 ELIZABETH II, 2017

# **Bill 111**

(Chapter 4 of the Statutes of Ontario, 2017)

# An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2017

The Hon. E. Sandals President of the Treasury Board

1st Reading	March 23, 2017
2nd Reading	March 29, 2017
3rd Reading	March 29, 2017
Royal Assent	March 30, 2017



## An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2017

#### Preamble

Messages from the Honourable the Lieutenant Governor of the Province of Ontario, accompanied by estimates and supplementary estimates, indicate that the amounts mentioned in the Schedules are required for the purposes set out in this Act.

Therefore, Her Majesty, by and with the advice and consent of the Legislative Assembly of the Province of Ontario, enacts as follows:

#### Interpretation

1 In this Act,

"non-cash expense" has the same meaning as in the Financial Administration Act; ("frais hors trésorerie")

"non-cash investment" has the same meaning as in the Financial Administration Act. ("élément d'investissement hors trésorerie")

#### Supply granted

#### Expenses of the public service

2 (1) For the period from April 1, 2016 to March 31, 2017, amounts not exceeding a total of \$127,081,773,300 may be paid out of the Consolidated Revenue Fund or recognized as non-cash expenses to be applied to the expenses of the public service, as set out in Schedule A to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### Investments of the public service

(2) For the period from April 1, 2016 to March 31, 2017, amounts not exceeding a total of \$4,250,386,300 may be paid out of the Consolidated Revenue Fund or recognized as non-cash investments to be applied to the investments of the public service in capital assets, loans and other investments, as set out in Schedule B to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### **Expenses of the Legislative Offices**

(3) For the period from April 1, 2016 to March 31, 2017, amounts not exceeding a total of \$225,378,800 may be paid out of the Consolidated Revenue Fund to be applied to the expenses of the Legislative Offices, as set out in Schedule C to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### **Expenditures of the public service**

**3** An expenditure in the votes and items of the estimates of the public service may be incurred or recognized by the Crown through any ministry to which, during the fiscal year ending on March 31, 2017, responsibility has been given for the program or activity that includes that expenditure.

#### Repeal

4 This Act is repealed on April 1, 2018.

#### **Repeal of various Acts**

5 The Interim Appropriation for 2016-2017 Act, 2015 and the Supplementary Interim Appropriation for 2016-2017 Act, 2016 are repealed.

#### Commencement

6 This Act is deemed to have come into force on April 1, 2016.

#### Short title

7 The short title of this Act is the Supply Act, 2017.

Public Service	2016-17	2016-17 Estimates -	2016-17	2016-17	Total
	Estimates –	Capital	Supplementary	Supplementary	(in dollars)
	Operating	(in dollars)	Estimates – Operating	Estimates –	
	(in dollars)		(in dollars)	Capital	
	72.020.400	2 001 000	<b>5</b> 000 000	(in dollars)	01.001.400
Aboriginal Affairs	73,920,400	3,001,000	5,000,000	-	81,921,400
Agriculture, Food and Rural Affairs	610,869,800	158,782,600	-	-	769,652,400
Attorney General	1,717,964,300	103,357,800	-	-	1,821,322,100
Cabinet Office	39,507,400	-	-	1,000	39,508,400
Children and Youth Services	4,313,511,400	118,859,800	-	-	4,432,371,200
Citizenship,	272,026,500	1,000	-	-	272,027,500
Immigration and International Trade					
Community and Social	11,378,903,200	39,000,000	-	-	11,417,903,200
Services					,,,,,
Community Safety and	2,563,471,700	93,403,400	-	-	2,656,875,100
Correctional	, , ,	, ,			, , ,
Services					
Economic	1,067,699,900	803,403,700	99,000,000	85,416,500	2,055,520,100
Development,					
Employment					
and Infrastructure /					
Research and					
Innovation					
Education	25,611,444,900	1,241,074,400	65,200,000	450,400,000	27,368,119,300
Energy	138,470,000	1,000	408,000,000	-	546,471,000
Environment and	342,893,400	2,623,000	1,000,000	-	346,516,400
Climate Change					
Finance	1,303,751,200	5,000	-	-	1,303,756,200
Francophone Affairs, Office of	5,055,300	600,000	-	-	5,655,300
Government and	573,232,600	5,713,000	-	-	578,945,600
Consumer Services					
Health and Long-Term Care	51,271,694,200	1,481,020,900	140,279,600	-	52,892,994,700
Labour	308,296,800	1,142,000	-	-	309,438,800
Lieutenant Governor, Office of the	1,704,500	-	-	-	1,704,500
Municipal Affairs and Housing	919,682,800	160,540,200	-	231,753,900	1,311,976,900
Natural Resources and Forestry	497,882,700	67,837,500	-	-	565,720,200
Northern Development and Mines	334,661,400	172,489,300	-	-	507,150,700
Premier, Office of the	2,597,100	-	-	-	2,597,100
Tourism, Culture and Sport	942,147,900	168,632,700	-	-	1,110,780,600
Training, Colleges and Universities	7,647,835,400	368,236,600	1,100,000	292,050,000	8,309,222,000
Transportation	976,743,800	4,915,787,000	-	20,000,000	5,912,530,800
Treasury Board	2,350,099,100	110,992,700	-	-	2,461,091,800
Secretariat					
Total	115,266,067,700	10,016,504,600	719,579,600	1,079,621,400	127,081,773,300

### SUPPLY SCHEDULE B

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Public Service	2016-17 Estimates – Operating ( <i>in dollars</i> )	2016-17 Estimates – Capital (in dollars)	2016-17 Supplementary Estimates – Operating ( <i>in dollars</i> )	2016-17 Supplementary Estimates – Capital ( <i>in dollars</i> )	Total (in dollars)
Aboriginal Affairs	-	-	-	-	-
Agriculture, Food and Rural Affairs	12,905,000	-	-	-	12,905,000
Attorney General	8,000	11,742,100	-	-	11,750,100
Cabinet Office	-	-	-	-	-
Children and Youth Services	3,000	5,622,300	-	-	5,625,300
Citizenship, Immigration and International Trade	-	1,000	-	-	1,000
Community and Social Services	45,304,000	1,950,500	-	-	47,254,500
Community Safety and Correctional Services	18,000	42,360,000	-	-	42,378,000
Economic Development, Employment and Infrastructure / Research and Innovation	122,000,000	16,808,900	-	-	138,808,900
Education	2,628,100	7,693,500	-	-	10,321,600
Energy		1,000	-	-	1,000
Environment and Climate Change	-	4,555,000	-	-	4,555,000
Finance	401,000	4,871,700	-	-	5,272,700
Francophone Affairs, Office of	-	-	-	-	-
Government and Consumer Services	8,079,300	22,730,600	-	-	30,809,900
Health and Long-Term Care	82,517,000	25,302,800	-	-	107,819,800
Labour	-	2,000	-	-	2,000
Lieutenant Governor, Office of the	-	-	-	-	-
Municipal Affairs and Housing	-	1,000	-	1,000	2,000
Natural Resources and Forestry	1,545,600	62,605,100	-	-	64,150,700
Northern Development and Mines	103,000	550,186,100	-	-	550,289,100
Premier, Office of the	-	-	-	-	-
Tourism, Culture and Sport	-	40,746,200	-	-	40,746,200
Training, Colleges and Universities	985,002,000	3,956,700	-	-	988,958,700
Transportation	5,000	2,117,030,200	-	-	2,117,035,200
Treasury Board Secretariat	15,875,400	55,824,200	-	-	71,699,600
Total	1,276,394,400	2,973,990,900	-	1,000	4,250,386,300

# SUPPLY SCHEDULE C

Legislative Office	2016-17 Estimates – Operating (in dollars)	2016-17 Estimates – Capital (in dollars)		2016-17 Supplementary Estimates – Capital ( <i>in dollars</i> )	Total (in dollars)
Assembly, Office of the	172,709,200	-	-	-	172,709,200
Auditor General, Office of the	18,105,600	-	-	-	18,105,600
Chief Electoral Officer, Office of the	15,981,800	-	-	-	15,981,800
Ombudsman Ontario	18,582,200	-	-	-	18,582,200
Total	225,378,800	-	-	-	225,378,800