

2ND SESSION, 41ST LEGISLATURE, ONTARIO 66 ELIZABETH II, 2017

Bill 111

An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2017

The Hon. E. Sandals

President of the Treasury Board

Government Bill

1st Reading March 23, 2017

2nd Reading

3rd Reading

Royal Assent





Bill 111 2017

An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2017

Preamble

Messages from the Honourable the Lieutenant Governor of the Province of Ontario, accompanied by estimates and supplementary estimates, indicate that the amounts mentioned in the Schedules are required for the purposes set out in this Act.

Therefore, Her Majesty, by and with the advice and consent of the Legislative Assembly of the Province of Ontario, enacts as follows:

Interpretation

1 In this Act,

"non-cash expense" has the same meaning as in the Financial Administration Act; ("frais hors trésorerie")

"non-cash investment" has the same meaning as in the *Financial Administration Act*. ("élément d'investissement hors trésorerie")

Supply granted

Expenses of the public service

2 (1) For the period from April 1, 2016 to March 31, 2017, amounts not exceeding a total of \$127,081,773,300 may be paid out of the Consolidated Revenue Fund or recognized as non-cash expenses to be applied to the expenses of the public service, as set out in Schedule A to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

Investments of the public service

(2) For the period from April 1, 2016 to March 31, 2017, amounts not exceeding a total of \$4,250,386,300 may be paid out of the Consolidated Revenue Fund or recognized as non-cash investments to be applied to the investments of the public service in capital assets, loans and other investments, as set out in Schedule B to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

Expenses of the Legislative Offices

(3) For the period from April 1, 2016 to March 31, 2017, amounts not exceeding a total of \$225,378,800 may be paid out of the Consolidated Revenue Fund to be applied to the expenses of the Legislative Offices, as set out in Schedule C to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

Expenditures of the public service

3 An expenditure in the votes and items of the estimates of the public service may be incurred or recognized by the Crown through any ministry to which, during the fiscal year ending on March 31, 2017, responsibility has been given for the program or activity that includes that expenditure.

Repeal

4 This Act is repealed on April 1, 2018.

Repeal of various Acts

5 The Interim Appropriation for 2016-2017 Act, 2015 and the Supplementary Interim Appropriation for 2016-2017 Act, 2016 are repealed.

Commencement

6 This Act is deemed to have come into force on April 1, 2016.

Short title

7 The short title of this Act is the Supply Act, 2017.

SUPPLY SCHEDULE A

r	Т	Π	T	T	T .
Public Service	2016-17 Estimates –	2016-17 Estimates – Capital	2016-17 Supplementary	2016-17 Supplementary	Total (in dollars)
	Operating	(in dollars)	Estimates – Operating	Estimates –	(in aoitars)
	(in dollars)	(in dollars)	(in dollars)	Capital	
	(in donais)		(iii dollars)	(in dollars)	
Aboriginal Affairs	73,920,400	3,001,000	5,000,000	-	81,921,400
Agriculture, Food and	610,869,800	158,782,600	-	-	769,652,400
Rural Affairs Attorney General	1,717,964,300	103,357,800	_	_	1,821,322,100
Cabinet Office	39,507,400	103,337,000	-	1,000	39,508,400
Children and Youth	4,313,511,400	118,859,800		1,000	4,432,371,200
Services	4,313,311,400	110,039,000	-	-	4,432,371,200
Citizenship,	272,026,500	1,000	-	-	272,027,500
Immigration and	, ,	,			, ,
International Trade					
Community and Social	11,378,903,200	39,000,000	-	-	11,417,903,200
Services					
Community Safety and	2,563,471,700	93,403,400	-	-	2,656,875,100
Correctional					
Services					
Economic	1,067,699,900	803,403,700	99,000,000	85,416,500	2,055,520,100
Development,					
Employment					
and Infrastructure /					
Research and					
Innovation					
Education	25,611,444,900	1,241,074,400	65,200,000	450,400,000	27,368,119,300
Energy	138,470,000	1,000	408,000,000	-	546,471,000
Environment and	342,893,400	2,623,000	1,000,000	-	346,516,400
Climate Change					
Finance	1,303,751,200	5,000	-	-	1,303,756,200
Francophone Affairs, Office of	5,055,300	600,000	-	-	5,655,300
Government and	573,232,600	5,713,000	-	-	578,945,600
Consumer Services	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,			, , ,
Health and Long-Term	51,271,694,200	1,481,020,900	140,279,600	_	52,892,994,700
Care	, , , , , , , , , , , , , , , , , , , ,	, - ,,-	.,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Labour	308,296,800	1,142,000	-	-	309,438,800
Lieutenant Governor,	1,704,500	-	-	-	1,704,500
Office of the					
Municipal Affairs and Housing	919,682,800	160,540,200	-	231,753,900	1,311,976,900
Natural Resources and	497,882,700	67,837,500	_	_	565,720,200
Forestry	477,002,700	07,037,300			303,720,200
Northern Development	334,661,400	172,489,300	-	-	507,150,700
and Mines		. , ,			
Premier, Office of the	2,597,100	-	-	-	2,597,100
Tourism, Culture and	942,147,900	168,632,700	-	-	1,110,780,600
Sport					
Training, Colleges and	7,647,835,400	368,236,600	1,100,000	292,050,000	8,309,222,000
Universities					
Transportation	976,743,800	4,915,787,000	-	20,000,000	5,912,530,800
Treasury Board Secretariat	2,350,099,100	110,992,700	-	-	2,461,091,800
	115 266 067 700	10.016.504.600	710 570 700	1 070 621 400	127 001 772 200
Total	115,266,067,700	10,016,504,600	719,579,600	1,079,621,400	127,081,773,300

SUPPLY SCHEDULE B

T=	T	T	T	T	T
Public Service	2016-17 Estimates – Operating	2016-17 Estimates – Capital (in dollars)	2016-17 Supplementary Estimates – Operating	2016-17 Supplementary Estimates –	Total (in dollars)
	(in dollars)		(in dollars)	Capital (in dollars)	
Aboriginal Affairs	_	_	_	(in dollars)	_
Agriculture, Food and	12,905,000	_	_	_	12,905,000
Rural Affairs	12,500,000				12,500,000
Attorney General	8,000	11,742,100	-	-	11,750,100
Cabinet Office	-	-	-	-	-
Children and Youth	3,000	5,622,300	-	-	5,625,300
Services					
Citizenship,	-	1,000	-	-	1,000
Immigration and					
International Trade Community and Social	45 204 000	1.050.500			47.254.500
Services Services	45,304,000	1,950,500	-	-	47,254,500
Community Safety and	18,000	42,360,000	_	_	42,378,000
Correctional	16,000	42,300,000	_	_	42,376,000
Services					
Economic	122,000,000	16,808,900	-	-	138,808,900
Development,					, ,
Employment					
and Infrastructure /					
Research and					
Innovation Education	2,628,100	7,693,500			10,321,600
Energy	2,028,100	1,000	-	-	1,000
Environment and	-	4,555,000		-	4,555,000
Climate Change	_	4,555,000	-	_	4,555,000
Finance	401,000	4,871,700	_	_	5,272,700
Francophone Affairs,	-	-	-	-	-
Office of					
Government and	8,079,300	22,730,600	-	-	30,809,900
Consumer Services					
Health and Long-Term	82,517,000	25,302,800	-	-	107,819,800
Care					
Labour	-	2,000	-	-	2,000
Lieutenant Governor, Office of the	-	-	-	-	-
Municipal Affairs and	_	1,000	_	1,000	2,000
Housing		1,000		1,000	2,000
Natural Resources and	1,545,600	62,605,100	-	-	64,150,700
Forestry					
Northern Development	103,000	550,186,100	-	-	550,289,100
and Mines					
Premier, Office of the		-	-	-	-
Tourism, Culture and	-	40,746,200	-	-	40,746,200
Sport	005 000 000	2.057.700			000 050 700
Training, Colleges and Universities	985,002,000	3,956,700	-	-	988,958,700
Transportation	5,000	2,117,030,200	_	-	2,117,035,200
Treasury Board	15,875,400	55,824,200	_	_	71,699,600
Secretariat Secretariat	13,372,.00	35,52.,200			, 1,0,0,000
Total	1,276,394,400	2,973,990,900	-	1,000	4,250,386,300

SUPPLY SCHEDULE C

Legislative Office	2016-17 Estimates	2016-17 Estimates –	2016-17	2016-17	Total
	 Operating 	Capital	Supplementary	Supplementary	(in dollars)
	(in dollars)	(in dollars)	Estimates – Operating		
			(in dollars)	Capital	
				(in dollars)	
Assembly, Office of	172,709,200	-	-	-	172,709,200
the					
Auditor General,	18,105,600	-	-	-	18,105,600
Office of the					
Chief Electoral	15,981,800	-	-	-	15,981,800
Officer, Office of the					
Ombudsman Ontario	18,582,200	ı	-	-	18,582,200
Total	225,378,800	-	-	-	225,378,800